COLORADO STATE UNIVERSITY
FACILITIES AND ADMINISTRATIVE COST RATES
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2026

	ORGANIZED RESEARCH											
	JULY 1, 2019 THROUGH JUNE 30, 2022			JULY 1, 2022 THROUGH JUNE 30, 2023			JULY 1, 2023 THROUGH JUNE 30, 2024			JULY 1, 2024 THROUGH JUNE 30, 2026		
		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BLDG DEPN		4.60%			4.50%			4.50%			4.50%	
BLDG INTEREST		2.30%			2.50%			2.50%			2.50%	
EQUIPMENT DEPN		4.80%			5.00%			5.00%			5.00%	
OPERATIONS & MAINT		12.90%			13.50%			14.00%			14.50%	
LIBRARY		1.50%			1.50%			1.50%			1.50%	
GENERAL ADMIN	8.30%			8.30%			8.30%			8.30%		
DEPT ADMIN	16.10%			18.10%			18.10%			18.10%		
SPON PROJ ADMIN	3.60%			3.60%			3.60%			3.60%		
STUDENT SERV ADMIN	0.00%			0.00%			0.00%			0.00%		
ADMIN COMPONENT	26.00%	26.00%	26.00%	26.00%	27.00%	26.00%	26.00%	27.50%	27.00%	26.00%	28.00%	26.00%
TOTAL		52.00%	26.00%		53.00%	26.00%		53.50%	26.00%		54.00%	26.00%

	INSTRUCTION						OTHER SPON. ACT.						* IPAs			
	JULY 1, 2019 THROUGH JUNE 30, 2022			JULY 1, 2022 THROUGH JUNE 30, 2026			JULY 1, 2019 THROUGH JUNE 30, 2022			JULY 1, 2022 THROUGH JUNE 30, 2026			JULY 1, 2019 THROUGH JUNE 30, 2022		JULY 1, 2022 THROUGH JUNE 30, 2026	
		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS
BLDG DEPN		4.50%			4.50%			1.80%			2.50%					
BLDG INTEREST		1.50%			2.00%			0.50%			1.00%					
EQUIPMENT DEPN		4.10%			1.30%			3.30%			2.00%					
OPERATIONS & MAINT		9.50%			8.00%			4.30%			5.00%					
LIBRARY		10.00%			7.20%			1.10%			0.50%					
GENERAL ADMIN	4.40%			4.40%			6.80%			5.00%			4.80%		5.00%	
DEPT ADMIN	11.20%			11.20%			15.90%			14.00%						
SPON PROJ ADMIN	2.20%			2.20%			3.50%			6.00%			3.20%		4.00%	
STUDENT SERV ADMIN	8.20%			8.20%			0.00%			0.00%						
ADMIN COMPONENT	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%	24.00%	24.00%	24.00%	[illegible]		[illegible]	
TOTAL		58.00%	26.00%		48.00%	26.00%		34.00%	26.00%		35.00%	24.00%	8.00%		9.00%	

* INTERGOVERNMENTAL PERSONNEL ACT AGREEMENTS

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH Appendix III to Part 200 of Uniform Guidance— C.& dated December 26, 2013.

CONCUR:

(SIGNATURE) [illegible]

TITLE Controller

DATE Sept 27 /22