

Fiscal Year 2019 Approved

Benefit Breakout

Employee Assistance Program
 Unemployment
 Workers Comp
 Awards/Councils
 Employee Study Privilege
 Parental Leave
 C2C Wellness Program
 Medicare
 PERA/DCP
 Excess Sick Leave
 Retirement/Termination Annual/Sick Leave
 Health Insurance
 Dental Insurance
 Life Insurance
 Short-Term Disability
 Long-Term Disability
 Retirement PERA Umbrella RX
 Retirement PERA Subsidy
 Retirement DCP Health

Total Approved Expense

FY19 Approved Rate

Full-Time Admin Pro/Faculty/2nd Year PD/VI/CPI		
Approved Expense	% of total	% of Benefit
96,825	0%	0.02%
387,829	0%	0.09%
1,982,662	2%	0.47%
66,115	0%	0.02%
2,625,870	2%	0.62%
831,476	1%	0.20%
57,032	0%	0.01%
6,065,007	5%	1.43%
56,720,983	48%	13.41%
204,900	0%	0.05%
2,587,140	2%	0.61%
40,351,926	34%	9.54%
1,770,304	1%	0.42%
354,224	0%	0.08%
262,875	0%	0.06%
1,404,383	1%	0.33%
237,600	0%	0.06%
2,016,000	2%	0.48%
1,300,000	1%	0.31%
119,323,151		
28.2%	100%	28.20%